

**Table 11.1: Public Expenditure by Sectors, (2010/11-2014/15)**

Sectors	FY 2011/12			FY 2012/13			FY 2013/14	
	Current	Capital	Total	Current	Capital	Total	Current	Capital
Adm & Management	26.910	6.663		25.230	6.298		24.622	9.592
Agriculture	5.100m	5.601m		4.860m	2.293m		4.245	7.687
Livestock	7.500m	1.576m		5.870m	0.444m		5.461	1.546
Forestry	4.309m	2.924m		4.100m	0.633m		4.254	7.696
Education	100.624m	61.49m		124.400m	58.042m		112.874	16.624
Health	20.038m	5.352m		23.217m	3.190m		23.866	3.866
Works & Human Settlement	11.102m	19.197m		11.982m	8.529m		9.698	33.309
Religion & Culture	1.800m	11.357m		2.158m	6.848m		2.443	20.039

Source: Planning & Finance Section

	FY 2014/15			FY 2015/16			FY 2016/17		
Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
<b>34.214</b>	26.711	4.493	<b>31.204</b>	27.678	31.788	<b>59.466</b>	45.831	55.328	<b>101.159</b>
<b>11.932</b>	5.296	4.721	<b>10.017</b>	5.175	35.528	<b>40.703</b>	6.045	40.425	<b>46.470</b>
<b>7.007</b>	6.998	3.745	<b>10.743</b>	7.336	22.501	<b>29.837</b>	7.261	28.563	<b>35.824</b>
<b>11.950</b>	5.268	11.139	<b>16.407</b>	5.654	3.829	<b>9.483</b>	0.000	3.900	<b>3.900</b>
<b>129.498</b>	111.772	31.095	<b>142.867</b>	107.790	59.636	<b>167.426</b>	174.677	90.806	<b>265.483</b>
<b>27.732</b>	28.790	12.417	<b>41.207</b>	30.068	20.460	<b>50.528</b>	32.443	35.112	<b>67.555</b>
<b>43.007</b>	11.637	47.299	<b>58.936</b>	12.136	38.974	<b>51.110</b>	11.058	47.244	<b>58.302</b>
<b>22.482</b>	2.398	12.662	<b>15.060</b>	2.710	25.413	<b>28.123</b>	3.416	21.541	<b>24.957</b>